

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2019-20 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£27,138.21

Disgrifiad / Description	Cyllideb / Budget 2019-20	31 Mawrth 31 March	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,597	£7,597.03	100.00%		£7,597.03	£0.03
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£260	£274.75	105.67%		£274.75	£14.75
Yswiriant / Insurance	£619	£605.79	97.87%		£605.79	-£13.21
Tanysgrifiad / Wefan / Subscription / Website	£475	£478.00	100.63%		£478.00	£3.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£220	£200.00	90.91%		£200.00	-£20.00
Teithio'r Clerc / Clerk Travel	£240	£262.95	109.56%		£262.95	£22.95
Postio / Ffon / Papur / Postage / Phone / Stationery	£410	£287.00	70.00%		£287.00	-£123.00
Neuadd Llandyfaelog Hall	£585	£675.00	115.38%		£675.00	£90.00
Rhoddion / Donations	£730	£875.00	119.86%		£875.00	£145.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,359	£1,898.88	80.50%		£1,898.88	-£460.12
Costau Goleuadau Ffordd / Public Lighting Energy	£987	£683.64	69.26%		£683.64	-£303.36
Gwelliannau Goleuadau Ffordd / Public Lighting Improvements	£0	£0.00			£0.00	£0.00
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£100.00	100.00%		£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£360	£350.00	97.22%		£350.00	-£10.00
Cadwyn y Cadeirydd / Chairman's Chain	£15	£0.00	0.00%		£0.00	-£15.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,325	£1,565.84	118.18%		£1,565.84	£240.84
Atgyweiriwr / Handyperson	£2,258	£4,070.00	180.25%		£4,070.00	£1,812.00
Cae Idole Field	£1,675	£13,582.00	810.87%		£13,582.00	£11,907.00
Costau Aelodau / Members Expenses	£385	£0.00	0.00%		£0.00	-£385.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£425	£485.45	114.22%		£485.45	£60.45
Contingency - Priffyrdd / Highways	£300	£500.00			£500.00	£200.00
Llog / Interest	-£25	-£51.83	207.32%		-£51.83	-£26.83
Incwm / Incwm Grant / Income / Grant Income	£0	-£11,714.75		-£500.00	-£12,214.75	-£12,214.75
CYFANSWM / TOTAL	£21,300	£22,724.75	106.69%	-£500.00	£22,224.75	£924.74

Project Diffibrilwr / Difibrilator Project - Wrth gefn / In reserves £1,245.72

Disgrifiad / Description	Incwm / Income	Expenditure	Cyfanswm / Total
Drws i Drws a Busnesau / Door to Door and Businesses	-£47.00		-£47.00
Drws i Drws a Busnesau / Door to Door and Businesses	-£110.00		-£110.00
Cariad AED 1 x Diffibrilwyr / Defibrilators	-£10.00		-£10.00
Cariad AED 1 x Diffibrilwyr / Defibrilators		£1,400.00	£1,400.00
Hyfforddiant Mathew Jones / Glyn Jones Training		£150.00	£150.00
Cyfanswm / Total	-£167.00	£1,550.00	£1,383.00

C/F Balance £24,830.47