

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2019-20 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£27,138

| Disgrifiad / Description | Cyllideb / Budget 2019-20 | 31 Rhagfyr / 31 December | Canran / Percentage | Ymrwymedig / Committed | Cyfanswm / Total | Yn weddill / Remaining |
|--|----------------------------------|---------------------------------|----------------------------|-------------------------------|-------------------------|-------------------------------|
| Cyflog Clerc / Clerk Salary | £7,597 | £5,064.72 | 66.67% | £2,532.31 | £7,597.03 | £0.00 |
| YG y Cyflogydd / Employers NI Contributions | £0 | £0.00 | | | £0.00 | £0.00 |
| Tal Archwiliad / Audit Fee | £260 | £60.00 | 23.08% | | £60.00 | -£200.00 |
| Yswiriant / Insurance | £619 | £605.79 | 97.83% | | £605.79 | -£13.41 |
| Tanysgrifiad / Wefan / Subscription / Website | £475 | £478.00 | 100.63% | | £478.00 | £3.00 |
| Tal Cynhadleddau Hyfforddiant / Conference Training Fees | £220 | £200.00 | 90.91% | | £200.00 | -£20.00 |
| Teithio'r Clerc / Clerk Travel | £240 | £177.40 | 73.92% | | £177.40 | -£62.60 |
| Postio / Ffon / Papur / Postage / Phone / Stationery | £410 | £252.70 | 61.63% | | £252.70 | -£157.30 |
| Neuadd Llandyfaelog Hall | £585 | £75.00 | 12.82% | | £75.00 | -£510.00 |
| Rhodddion / Donations | £730 | £475.00 | 65.07% | | £475.00 | -£255.00 |
| Costau Goleuadau Ffordd / Public Lighting Maintenance | £2,359 | £0.00 | 0.00% | £2,228.66 | £2,228.66 | -£130.51 |
| Costau Goleuadau Ffordd / Public Lighting Energy | £987 | £0.00 | 0.00% | £1,032.91 | £1,032.91 | £46.21 |
| Gwelliannau Goleuadau Ffordd / Public Lighting Improvements | £0 | £0.00 | | | £0.00 | £0.00 |
| Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning | £100 | £0.00 | 0.00% | £100.00 | £100.00 | £0.00 |
| Lwfans y Cadeirydd / Chairman's Allowance | £360 | £350.00 | 97.22% | | £350.00 | -£10.00 |
| Cadwyn y Cadeirydd / Chairman's Chain | £15 | £0.00 | 0.00% | | £0.00 | -£15.00 |
| Cynhaliaeth Hynawsedd / Amenity Maintenance | £1,325 | £805.84 | 60.82% | | £805.84 | -£519.16 |
| Atgyweiriwr / Handyperson | £2,258 | £2,950.00 | 130.66% | | £2,950.00 | £692.25 |
| Cae Idole Field | £1,675 | £12,802.00 | 764.30% | | £12,802.00 | £11,127.00 |
| Costau Aelodau / Members Expenses | £385 | £0.00 | 0.00% | | £0.00 | -£385.00 |
| Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition | £425 | £485.45 | 114.22% | | £485.45 | £60.45 |
| Contingency | £300 | £0.00 | | £500.00 | £500.00 | £200.00 |
| Llog / Interest | -£25 | -£27.20 | 108.80% | | -£27.20 | -£2.20 |
| Incwm / Incwm Grant / Income / Grant Income | £0 | -£11,677.44 | | -£37.31 | -£11,714.75 | -£11,714.75 |
| CYFANSWM / TOTAL | £21,300 | £13,077.26 | 61.40% | £6,356.57 | £19,433.82 | -£1,866.03 |

Project Diffibrilwr / Difibrilator Project - Wrth gefn / In reserves £1,245.72

| Disgrifiad / Description | Incwm / Income | Expenditure | Cyfanswm / Total |
|--|-----------------|------------------|------------------|
| Drws i Drws a Busnesau / Door to Door and Businesses | -£47.00 | | -£47.00 |
| Drws i Drws a Busnesau / Door to Door and Businesses | -£110.00 | | -£110.00 |
| Cariad AED 1 x Diffibrilwyr / Defibrilators | -£10.00 | | -£10.00 |
| Cariad AED 1 x Diffibrilwyr / Defibrilators | | £1,400.00 | £1,400.00 |
| Hyfforddiant Mathew Jones / Glyn Jones Training | | £150.00 | £150.00 |
| Cyfanswm / Total | -£167.00 | £1,550.00 | £1,383.00 |