

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2020-21 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£24,830

Disgrifiad / Description	Cyllideb / Budget 2020-21	30 Mehefin / 30 June	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,673	£1,266.08	16.50%	£6,330.95	£7,597.03	-£75.97
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£250	£60.00	24.00%		£60.00	-£190.00
Yswiriant / Insurance	£636	£673.71	105.88%		£673.71	£37.41
Tanysgrifiad / Wefan / Subscription / Website	£480	£242.00	50.42%	£1,570.00	£1,812.00	£1,332.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£0.00	0.00%		£0.00	-£200.00
Teithio'r Clerc / Clerk Travel	£215	£40.05	18.63%		£40.05	-£174.95
Postio / Ffon / Papur / Postage / Phone / Stationery	£400	£21.80	5.45%	£37.00	£58.80	-£341.20
Neuadd Llandyfaelog Hall	£675	£0.00	0.00%		£0.00	-£675.00
Rhoddion / Donations	£730	£125.00	17.12%		£125.00	-£605.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,340	£0.00	0.00%		£0.00	-£2,340.09
Costau Goleuadau Ffordd / Public Lighting Energy	£1,085	£0.00	0.00%		£0.00	-£1,084.56
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£0.00	0.00%		£0.00	-£350.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,300	£0.00	0.00%	£818.00	£818.00	-£482.00
Atgyweiriwr / Handyman	£4,000	£960.00	24.00%		£960.00	-£3,040.00
Cae Idole Field	£1,650	£0.00	0.00%	£1,659.50	£1,659.50	£9.50
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	-£275.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£350	£0.00	0.00%		£0.00	-£350.00
Contingency	£300	£0.00	0.00%		£0.00	-£300.00
Llog / Interest	-£19	£0.00	0.00%		£0.00	£19.00
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£23,000	£3,388.64	14.73%	£11,592.70	£14,981.34	-£8,018.60

