

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2020-21 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£24,830

Disgrifiad / Description	Cyllideb / Budget 2020-21	30 Medi / 30 September	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,673	£3,165.20	41.25%	£4,632.37	£7,797.57	£124.57
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£250	£60.00	24.00%		£60.00	-£190.00
Yswiriant / Insurance	£636	£673.71	105.88%		£673.71	£37.41
Tanysgrifiad / Wefan / Subscription / Website	£480	£242.00	50.42%	£1,570.00	£1,812.00	£1,332.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£0.00	0.00%		£0.00	-£200.00
Teithio'r Clerc / Clerk Travel	£215	£75.15	34.95%		£75.15	-£139.85
Postio / Ffon / Papur / Postage / Phone / Stationery	£400	£109.88	27.47%		£109.88	-£290.12
Neuadd Llandyfaelog Hall	£675	£0.00	0.00%		£0.00	-£675.00
Rhoddion / Donations	£730	£125.00	17.12%		£125.00	-£605.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,340	£0.00	0.00%		£0.00	-£2,340.09
Costau Goleuadau Ffordd / Public Lighting Energy	£1,085	£0.00	0.00%		£0.00	-£1,084.56
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£0.00	0.00%		£0.00	-£350.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,300	£122.39	9.41%	£558.00	£680.39	-£619.61
Atgyweiriwr / Handyperson	£4,000	£2,640.00	66.00%		£2,640.00	-£1,360.00
Cae Idole Field	£1,650	£0.00	0.00%	£1,909.50	£1,909.50	£259.50
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	-£275.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£350	£0.00	0.00%		£0.00	-£350.00
Contingency	£300	£0.00	0.00%		£0.00	-£300.00
Llog / Interest	-£19	-£7.98	42.00%		-£7.98	£11.02
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
<b>CYFANSWM / TOTAL</b>	<b>£23,000</b>	<b>£7,205.35</b>	<b>31.33%</b>	<b>£9,847.12</b>	<b>£17,052.47</b>	<b>-£5,947.47</b>

