

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2021-22 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£23,065

Disgrifiad / Description	Cyllideb / Budget 2021-22	31 Mawrth / 31 March	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,876	£7,158.58	90.89%	£782.07	£7,940.65	£64.67
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£360	£60.00	16.67%		£60.00	-£300.00
Yswiriant / Insurance	£720	£626.16	86.97%		£626.16	-£93.84
Tanysgrifiad / Wefan / Subscription / Website	£495	£500.00	101.01%		£500.00	£5.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£200	£15.00	7.50%		£15.00	-£185.00
Teithio'r Clerc / Clerk Travel	£200	£162.90	81.45%		£162.90	-£37.10
Postio / Ffon / Papur / Postage / Phone / Stationery	£350	£213.13	60.89%		£213.13	-£136.87
Neuadd Llandyfaelog Hall	£675	£700.00	103.70%		£700.00	£25.00
Rhoddion / Donations	£730	£850.00	116.44%		£850.00	£120.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£1,893	£0.00	0.00%	£1,223.56	£1,223.56	-£669.44
Costau Goleuadau Ffordd / Public Lighting Energy	£555	£0.00	0.00%	£409.44	£409.44	-£145.56
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	-£1,077.25		£1,077.25	£0.00	£0.00
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£100.00	100.00%		£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00	100.00%		£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,300	£1,166.76	89.75%		£1,166.76	-£133.24
Atgyweiriwr / Handyperson	£5,000	£4,515.00	90.30%		£4,515.00	-£485.00
Cae Idole Field	£1,650	£1,639.50	99.36%		£1,639.50	-£10.50
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	-£275.00
Digwyddiadau / Events - Cystadleuaeth Bwgan Bran / Scarecrow Competition	£470	£85.00	18.09%		£85.00	-£385.00
Contingency	£310	£0.00	0.00%		£0.00	-£310.00
Llog / Interest	-£19	-£2.13	11.21%		-£2.13	£16.87
Incwm / Incwm Grant / Income / Grant Income	£0	£0.00			£0.00	£0.00
<b>CYFANSWM / TOTAL</b>	<b>£23,500</b>	<b>£17,062.65</b>	<b>72.61%</b>	<b>£3,492.32</b>	<b>£20,554.97</b>	<b>-£2,945.01</b>