

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2022-23 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£23,065

Disgrifiad / Description	Cyllideb / Budget 2022-23	31 Mawrth / 31 March	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£7,955	£7,755.86	97.50%	£705.10	£8,460.96	£505.96
YG y Cyflogydd / Employers NI Contributions	£0	£0.00			£0.00	£0.00
Tal Archwiliad / Audit Fee	£360	£265.00	73.61%		£265.00	-£95.00
Yswiriant / Insurance	£645	£582.58	90.32%		£582.58	-£62.42
Tanysgrifiad / Wefan / Subscription / Website	£510	£510.00	100.00%		£510.00	£0.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£205	£57.50	28.05%		£57.50	-£147.50
Teithio'r Clerc / Clerk Travel	£220	£153.45	69.75%		£153.45	-£66.55
Postio / Ffon / Papur / Postage / Phone / Stationery	£360	£176.55	49.04%		£176.55	-£183.45
Neuadd Llandyfaelog Hall	£700	£2,700.00	385.71%		£2,700.00	£2,000.00
Rhoddion / Donations	£745	£450.00	60.44%		£450.00	-£294.60
Costau Goleuadau Ffordd / Public Lighting Maintenance	£1,735	£1,727.56	99.55%		£1,727.56	-£7.76
Costau Goleuadau Ffordd / Public Lighting Energy		£0.00			£0.00	£0.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0	£1,077.25			£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100	£100.00	100.00%		£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£350	£350.00	100.00%		£350.00	£0.00
Cadwyn y Cadeirydd / Chairman's Chain	£10	£0.00	0.00%		£0.00	-£10.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,315	£793.60	60.35%		£793.60	-£521.40
Atgyweiriwr / Handyperson	£5,500	£5,292.00	96.22%	£504.00	£5,796.00	£296.00
Cae Idole Field	£1,660	£1,899.35	114.42%		£1,899.35	£239.35
Costau Aelodau / Members Expenses	£275	£0.00	0.00%		£0.00	-£275.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£725	£1,173.00	161.79%		£1,173.00	£448.00
Contingency	£350	£161.66	46.19%		£161.66	-£188.34
Llog / Interest	-£20	-£50.95	254.75%		-£50.95	-£30.95
Incwm / Incwm Grant / Income / Grant Income	£0	-£105.00			-£105.00	-£105.00
CYFANSWM / TOTAL	£23,700	£25,069.41	105.78%	£1,209.10	£26,278.51	£2,578.59