

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2024-25 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,284

| Disgrifiad / Description | Cyllideb / Budget 2024-25 | 30 Mehefin / 30 June | Canran / Percentage | Ymrwymedig / Committed | Cyfanswm / Total | Yn weddill / Remaining |
|--|---------------------------|----------------------|---------------------|------------------------|-------------------|------------------------|
| Cyflog Clerc / Clerk Salary | £9,150.00 | £1,496.86 | 16.36% | £7,484.30 | £8,981.16 | -£168.84 |
| YG y Cyflogydd / Employers NI Contributions | £0.00 | £0.00 | | | £0.00 | £0.00 |
| Tal Archwiliad / Audit Fee | £320.00 | £150.00 | 46.88% | | £150.00 | -£170.00 |
| Yswiriant / Insurance | £605.00 | £620.89 | 102.63% | | £620.89 | £15.89 |
| Tanysgrifiad / Wefan / Subscription / Website | £535.00 | £437.83 | 81.84% | £104.17 | £542.00 | £7.00 |
| Tal Cynhadleddau Hyfforddiant / Conference Training Fees | £210.00 | £0.00 | 0.00% | | £0.00 | -£210.00 |
| Teithio'r Clerc / Clerk Travel | £210.00 | £32.40 | 15.43% | | £32.40 | -£177.60 |
| Postio / Ffon / Papur / Postage / Phone / Stationery | £310.00 | £111.40 | 35.94% | | £111.40 | -£198.60 |
| Neuadd Llandyfaelog Hall | £725.00 | £0.00 | 0.00% | | £0.00 | -£725.00 |
| Rhoddion / Donations | £775.00 | £75.00 | 9.68% | | £75.00 | -£700.00 |
| Costau Goleuadau Ffordd / Public Lighting | £1,850.00 | £0.00 | 0.00% | | £0.00 | -£1,850.00 |
| Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements | £0.00 | £0.00 | | £1,077.25 | £1,077.25 | £1,077.25 |
| Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning | £100.00 | £0.00 | 0.00% | £100.00 | £100.00 | £0.00 |
| Lwfans y Cadeirydd / Chairman's Allowance | £400.00 | £400.00 | 100.00% | | £400.00 | £0.00 |
| Cadwyn y Cadeirydd / Chairman's Chain | £15.00 | £0.00 | 0.00% | | £0.00 | -£15.00 |
| Cynhaliath Hynawsedd / Amenity Maintenance | £1,350.00 | £770.73 | 57.09% | £432.00 | £1,202.73 | -£147.27 |
| Atgyweiriwr / Handyperson | £7,728.00 | £1,232.00 | 15.94% | £6,160.00 | £7,392.00 | -£336.00 |
| Cae Idole Field | £1,950.00 | £425.04 | 21.80% | £1,175.50 | £1,600.54 | -£349.46 |
| Costau Aelodau / Members Expenses | £0.00 | £0.00 | | | £0.00 | £0.00 |
| Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition | £750.00 | £106.15 | 14.15% | | £106.15 | -£643.85 |
| Contingency | £375.00 | £0.00 | 0.00% | | £0.00 | -£375.00 |
| Elections | £0.00 | | 0.00% | £0.00 | £0.00 | £0.00 |
| Llog / Interest | -£38.00 | £0.00 | 0.00% | | £0.00 | £38.00 |
| Incwm / Incwm Grant / Income / Grant Income | £0.00 | £0.00 | | | £0.00 | £0.00 |
| CYFANSWM / TOTAL | £27,320 | £5,858.31 | 21.44% | £16,533.22 | £22,391.52 | -£4,928.48 |