

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2024-25 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£22,731

| Disgrifiad / Description   | Cyllideb / Budget 2023-24 | Cyllideb 2024-25 (op 1) | Cyllideb 2024-25 (op 2) | Cyllideb 2024-25 (op 3) |
|--|---------------------------|-------------------------|-------------------------|-------------------------|
| Cyflog Clerc / Clerk Salary                                      | £8,460.00                 | £9,100.00               | £9,150.00               | £9,200.00               |
| YG y Cyflogydd / Employers NI Contributions                      | £0.00                     | £0.00                   | £0.00                   | £0.00                   |
| Tal Archwiliad / Audit Fee                                       | £310.00                   | £310.00                 | £320.00                 | £330.00                 |
| Yswiriant / Insurance  | £576.00                   | £595.00                 | £605.00                 | £615.00                 |
| Tanysgrifiad / Wefan / Subscription / Website                    | £510.00                   | £530.00                 | £535.00                 | £540.00                 |
| Tal Cynhadleddau Hyfforddiant / Conference Training Fees         | £205.00                   | £205.00                 | £210.00                 | £215.00                 |
| Teithio'r Clerc / Clerk Travel                                   | £200.00                   | £200.00                 | £210.00                 | £220.00                 |
| Postio / Ffon / Papur / Postage / Phone / Stationery             | £300.00                   | £300.00                 | £310.00                 | £320.00                 |
| Neuadd Llandyfaelog Hall   | £700.00                   | £700.00                 | £725.00                 | £750.00                 |
| Rhoddion / Donations   | £745.00                   | £750.00                 | £775.00                 | £800.00                 |
| Costau Goleuadau Ffordd / Public Lighting Maintenance            | £1,735.00                 | £1,800.00               | £1,850.00               | £1,900.00               |
| Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements   | £0.00                     | £1,077.25               | £1,077.25               | £1,077.25               |
| Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning                  | £100.00                   | £100.00                 | £100.00                 | £100.00                 |
| Lwfans y Cadeirydd / Chairman's Allowance                        | £400.00                   | £400.00                 | £400.00                 | £400.00                 |
| Cadwyn y Cadeirydd / Chairman's Chain                            | £10.00                    | £10.00                  | £15.00                  | £20.00                  |
| Cynhaliaeth Hynawsedd / Amenity Maintenance                      | £1,300.00                 | £1,300.00               | £1,350.00               | £1,400.00               |
| Atgyweiriwr / Handyperson  | £6,720.00                 | £6,720.00               | £6,720.00               | £6,720.00               |
| Cae Idole Field  | £1,900.00                 | £1,900.00               | £1,950.00               | £2,000.00               |
| Costau Aelodau / Members Expenses                                | £0.00                     | £0.00                   | £0.00                   | £0.00                   |
| Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition | £725.00                   | £725.00                 | £750.00                 | £775.00                 |
| Contingency  | £350.00                   | £350.00                 | £375.00                 | £400.00                 |
| Etholiad / Elections   | £162.00                   | £0.00                   | £0.00                   | £0.00                   |
| Llog / Interest  | -£28.00                   | -£32.25                 | -£37.25                 | -£42.25                 |
| Incwm / Incwm Grant / Income / Grant Income                      | £0.00                     | £0.00                   | £0.00                   | £0.00                   |
| <b>CYFANSWM / TOTAL</b>  | <b>£25,380.00</b>         | <b>£27,040.00</b>       | <b>£27,390.00</b>       | <b>£27,740.00</b>       |

Treth Band D Tax - £655.46

£39.13      £41.25      £41.79      £42.32  
 105.43%      106.79%      108.16%

|   |        |                   |                   |                   |
|---|--------|-------------------|-------------------|-------------------|
| Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements  |        | -£1,077.25        | -£1,077.25        | -£1,077.25        |
| Eitem yn dod wrtho arian wrth gefn / Item to come from reserves |        | <b>£25,962.75</b> | <b>£26,312.75</b> | <b>£26,662.75</b> |
|   | £39.13 | £39.61            | £40.14            | £40.68            |
|   |        | 101.23%           | 102.59%           | 103.96%           |