

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2025-26 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,311

Disgrifiad / Description	Cyllideb / Budget 2025-26	30 Mehefin / 30 June	Canran / Percentage	Ymrwymedig / Committed	Cyfanswm / Total	Yn weddill / Remaining
Cyflog Clerc / Clerk Salary	£9,610.00	£1,554.98	16.18%	£7,774.86	£9,329.84	-£280.16
YG y Cyflogydd / Employers NI Contributions	£640.00	£100.34		£501.70	£602.04	-£37.96
Tal Archwiliad / Audit Fee	£360.00	£160.00	44.44%		£160.00	-£200.00
Yswiriant / Insurance	£640.00	£567.39	88.65%		£567.39	-£72.61
Tanysgrifiad / Wefan / Subscription / Website	£560.00	£470.50	84.02%		£470.50	-£89.50
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£215.00	£0.00	0.00%		£0.00	-£215.00
Teithio'r Clerc / Clerk Travel	£220.00	£26.10	11.86%		£26.10	-£193.90
Postio / Ffon / Papur / Postage / Phone / Stationery	£320.00	£47.82	14.94%		£47.82	-£272.18
Neuadd Llandyfaelog Hall	£750.00	£0.00	0.00%		£0.00	-£750.00
Rhoddion / Donations	£800.00	£125.00	15.63%		£125.00	-£675.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£2,450.00	£0.00	0.00%		£0.00	-£2,450.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£0.00		£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£0.00	0.00%	£100.00	£100.00	£0.00
Lwfans y Cadeirydd / Chairman's Allowance	£420.00	£381.55	90.85%		£381.55	-£38.45
Cadwyn y Cadeirydd / Chairman's Chain	£100.00	£0.00	0.00%		£0.00	-£100.00
Cynhaliaeth Hynawsedd / Amenity Maintenance	£1,400.00	£199.64	14.26%	£549.01	£748.65	-£651.35
Cynhaliaeth Diffibrilwyr / Defibrillator Maintenance	£400.00	£0.00	0.00%		£0.00	-£400.00
Atgyweiriwr / Handyperson	£8,064.00	£1,288.00	15.97%	£6,440.00	£7,728.00	-£336.00
Cae Idole Field	£2,000.00	£674.36	33.72%	£1,221.99	£1,896.35	-£103.65
Costau Aelodau / Members Expenses	£1,040.00	£0.00			£0.00	-£1,040.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£0.00	0.00%		£0.00	-£750.00
Contingency	£375.00	£0.00	0.00%		£0.00	-£375.00
Etholiad / Elections	£0.00		0.00%		£0.00	£0.00
Llog / Interest	-£214.00	£0.00	0.00%		£0.00	£214.00
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00			£0.00	£0.00
CYFANSWM / TOTAL	£31,000	£5,595.68	18.05%	£17,664.81	£23,260.49	-£7,739.51