

Cyngor Cymuned Llandyfaelog Community Council

Cyllideb 2025-26 Budget

Arian wrth gefn ar dechrau'r flwyddyn / Reserves at start of the year

£21,284

Disgrifiad / Description	Cyllideb / Budget 2024-25	Cyllideb 2025-26 (op 1)	Cyllideb 2025-26 (op 2)	Cyllideb 2025-26 (op 3)	Cyllideb 2025-26 (op 4)
Cyflog Clerc / Clerk Salary	£9,150.00	£9,450.00	£9,520.00	£9,610.00	£9,700.00
YG y Cyfogydd / Employers NI Contributions	£0.00	£600.00	£620.00	£640.00	£650.00
Tal Archwiliad / Audit Fee	£320.00	£330.00	£350.00	£360.00	£370.00
Yswiriant / Insurance	£605.00	£620.00	£630.00	£640.00	£650.00
Tanysgrifiad / Wefan / Subscription / Website	£535.00	£545.00	£550.00	£560.00	£570.00
Tal Cynhadleddau Hyfforddiant / Conference Training Fees	£210.00	£200.00	£210.00	£215.00	£220.00
Teithio'r Clerc / Clerk Travel	£210.00	£210.00	£210.00	£220.00	£230.00
Postio / Ffon / Papur / Postage / Phone / Stationery	£310.00	£310.00	£310.00	£320.00	£330.00
Neuadd Llandyfaelog Hall	£725.00	£725.00	£725.00	£750.00	£775.00
Rhoddion / Donations	£775.00	£775.00	£775.00	£800.00	£825.00
Costau Goleuadau Ffordd / Public Lighting Maintenance	£1,850.00	£2,300.00	£2,425.00	£2,450.00	£2,500.00
Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements	£0.00	£1,077.25	£1,077.25	£1,077.25	£1,077.25
Glanhau Arosfeydd Bysiau / Bus Shelter Cleaning	£100.00	£100.00	£100.00	£100.00	£100.00
Lwfans y Cadeirydd / Chairman's Allowance	£400.00	£420.00	£420.00	£420.00	£450.00
Cadwyn y Cadeirydd / Chairman's Chain	£15.00	£150.00	£50.00	£100.00	£200.00
Cynhaliath Hynawsedd / Amenity Maintenance	£1,350.00	£1,300.00	£1,350.00	£1,400.00	£1,450.00
Cynhaliath Diffibrilwyr / Defibrillator Maintenance		£350.00	£350.00	£400.00	£500.00
Atgyweiriwr / Handyperson	£7,728.00	£7,392.00	£7,728.00	£8,064.00	£8,400.00
Cae Idole Field	£1,950.00	£1,750.00	£1,950.00	£2,000.00	£2,100.00
Costau Aelodau / Members Expenses	£0.00	£0.00	£0.00	£1,040.00	£2,288.00
Digwyddiadau / Events - Cystadleuaeth Gardd / Garden Competition	£750.00	£550.00	£650.00	£750.00	£750.00
Contingency	£375.00	£300.00	£350.00	£375.00	£400.00
Etholiad / Elections	£0.00	£0.00	£0.00	£0.00	£0.00
Llog / Interest	£-38.00	£-24.00	£-30.00	£-36.00	£-40.00
Incwm / Incwm Grant / Income / Grant Income	£0.00	£0.00	£0.00	£0.00	£0.00
CYFANSWM / TOTAL	£27,320.00	£29,430.25	£30,320.25	£32,255.25	£34,495.25

Treth Band D Tax - £653.41

£41.68 £45.04 £46.40 £49.36 £52.79
 108.06% 111.33% 118.44% 126.66%

Gwelliannau Goleuadau Cyhoeddus / Public Lighting Improvements		-£1,077.25	-£1,077.25	-£1,077.25	-£1,077.25
Item yn dod wrtho arian wrth gefn / Item to come from reserves		£28,353.00	£29,243.00	£31,178.00	£33,418.00
	£41.68	£43.39	£44.75	£47.72	£51.14
		104.11%	107.38%	114.48%	122.71%